

DECISIONS DELEGATED TO OFFICERS

Decision title:	Allocation of Additional Capital Budget for Gloucester Green Underground Car Park Ventilation Improvements
Decision date:	5 June 2024
Source of delegation:	This decision was delegated to officers under Part 4.4 of the Council's Constitution: All executive functions except the ones in Part 4.5 and 4.6 are delegated to the officers in the senior management structure.
What decision was made?	To allocate an additional capital budget of £202,000 for essential ventilation system improvement works being managed by Oxford Direct Services at Gloucester Green Underground Car Park.
Purpose:	<p>The decision will bring the total project expenditure to £586,000.00, as opposed to the original budget of £384,000.00.</p> <p>The additional budget is required due to cost increases associated with unforeseen delays (Covid) and inflationary pressures.</p> <p>The additional budget will be vired from the existing 'Stock Condition Surveys' capital repairs and maintenance budget as agreed at Development Board.</p>
Reasons:	The previous ventilation system fell short of required Building Regulation standards. The additional budget is required to meet increased project costs.
Decision made by:	Tom Bridgman, Executive Director (Development)
Other options considered:	Not to allocate the additional budget. This option was rejected as it would not allow the essential ventilation works to be completed.
Documents considered:	Project Business Case (exempt)
Key or Not Key:	Not key
Wards significantly affected:	None
Declared conflict of interest:	None

This form was completed by:

Name & title:


Date:

James Viljoen Technical Engineering

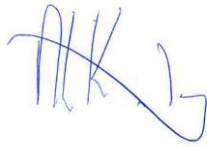
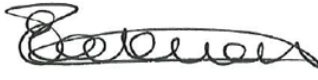
Manager

01 February 2024

Approval checklist

Approver	Name and job title	Date
Decision maker	Tom Bridgman, Executive Director Development 	5 June 2024

Consultee checklist

Head of Financial Services	Nigel Kennedy, Head of Financial Services 	At Development Board 19 May 2023
Head of Law and Governance	Emma Jackman, Head of Law and Governance 	27 March 2024
Cabinet Member	Councillor Ed Turner, Deputy Leader (Statutory) – Finance and Asset Management	3 July 2023